# Capital Improvement Projects FY2008 - FY 2014

(000's)

**Project Name** 

| Proj<br>No. | Start<br>Year | Status | Total<br>Available | General | Bond | Federal | Other |
|-------------|---------------|--------|--------------------|---------|------|---------|-------|
| '''         | I cai         |        | Available          |         |      |         |       |

# **Rowan University**

# Capital Improvement Projects FY2008 - FY 2014 (000's)

| (000 0)                                   |             |               |            |                    |         |          |         |          |
|---|-------------|---------------|------------|--------------------|---------|----------|---------|----------|
| Project Name                              | Proj<br>No. | Start<br>Year | Status     | Total<br>Available | General | Bond     | Federal | Other    |
| ROWAN UNIVERSITY                          |             |               |            |                    |         |          |         |          |
| FOOTBALL STADIUM BLEACHER<br>REPLACEMENT  | 134         | 2008          | Planning   | 2,500              | 0       | 0        | 0       | 2,500    |
| SITE ELECTRICAL FEEDERS<br>NORTH CAMPUS   | 135         | 2008          | Planning   | 3,500              | 0       | 0        | 0       | 3,500    |
| WESTBY ROOF                               | 136         | 2008          | Planning   | 500                | 0       | 0        | 0       | 500      |
| TEAM HOUSE RENOVATIONS                    | 138         | 2008          | Planning   | 500                | 0       | 0        | 0       | 500      |
| WESTBY HALL CLASSROOM<br>RENOVATIONS      | 125         | 2008          | Continuing | 150                | 0       | 0        | 0       | 150      |
| WILSON HALL WINDO AND DOOR<br>REPLACEMENT | 127         | 2008          | Planning   | 1,500              | 0       | 0        | 0       | 1,500    |
| WILSON BRIDGE REPLACEMENT                 | 129         | 2008          | Planning   | 500                | 0       | 0        | 0       | 500      |
| BUNCE HALL ELEVATOR<br>REHABILITATION     | 130         | 2008          | Planning   | 200                | 0       | 0        | 0       | 200      |
| ROBINSON ELEVATOR<br>REHABILITATION       | 131         | 2008          | Planning   | 200                | 0       | 0        | 0       | 200      |
| WESTBY ELEVATOR<br>REHABILITATION         | 132         | 2008          | Planning   | 200                | 0       | 0        | 0       | 200      |
| WILSON ELEVATOR<br>REHABILITAION          | 133         | 2008          | Planning   | 200                | 0       | 0        | 0       | 200      |
| ROBINSON TOILET ROOM ADA<br>RENOVATIONS   | 96          | 2008          | Planning   | 1,100              | 0       | 0        | 0       | 1,100    |
| WILSON ADA TOILET ROOM<br>RENOVATIONS     | 97          | 2008          | Planning   | 1,600              | 0       | 0        | 0       | 1,600    |
| BUNCE ADA TOILET ROOM<br>RENOVATION       | 98          | 2008          | Planning   | 750                | 0       | 0        | 0       | 750      |
| WESTBY ADA TOILET ROOM<br>RENOVATIONS     | 99          | 2008          | Planning   | 600                | 0       | 0        | 0       | 600      |
| ROHRER COLLEGE OF BUSINESS<br>BUILDING    | 140         | 2014          | Planning   | 40,393             | 0       | 40,393   | 0       | 0        |
| COLLEGE OF ENGINEERING FACILITY EXPANSION | 141         | 2014          | Planning   | 45,958             | 0       | 45,958   | 0       | 0        |
| TOTAL FOR:<br>ROWAN UNIVERSITY            |             |               |            | \$100,351          | \$0     | \$86,351 | \$0     | \$14,000 |

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# Capital Improvement Projects FY2008 - FY 2014

(000's)

**Project Name** 

| Proj<br>No.       | Start<br>Year | Status    | Total<br>Available | General  | Bond | Federal  | Other |
|-------------------|---------------|-----------|--------------------|----------|------|----------|-------|
|                   |               |           |                    |          |      |          |       |
| Department Totals |               | \$100,351 | \$0                | \$86,351 | \$0  | \$14,000 |       |

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### Capital Improvement Projects FY2008 - FY 2014

(000's)

**Project Name** 

| Γ | Proj<br>No. | Start<br>Year | Status | Total<br>Available | General | Bond | Federal | Other |
|---|-------------|---------------|--------|--------------------|---------|------|---------|-------|
|   | NO.         | rear          |        | Available          |         |      |         |       |

# **New Jersey City University**

### **UNIVERSITY WIDE**

| SCIENCE BUILDING RENOVATION AND ADDITION | 61 | 2013 | Planning | 32,000 | 0 | 0 |  |
|--|----|------|----------|--------|---|---|--|
|  |    | 1    |          |        |   |   |  |

| TOTAL FOR:      | \$32.000 | \$0 | \$0 | ¢0  | £22.000  |
|-----------------|----------|-----|-----|-----|----------|
| UNIVERSITY WIDE | \$32,000 | φU  | φU  | \$0 | \$32,000 |

#### **NEW JERSEY CITY UNIVERSITY**

| REPLACE SCIENCE HALL<br>ELEVATOR              | 29 | 2010 | Planning   | 500   | 500   | 0 | 0 | 0 |
|---|----|------|------------|-------|-------|---|---|---|
| ROSSEY HALL RENOVATION                        | 44 | 2011 | Continuing | 8,400 | 8,400 | 0 | 0 | 0 |
| VODRA HALL RENOVATION                         | 43 | 2012 | Planning   | 5,250 | 5,250 | 0 | 0 | 0 |
| HEPBURN HALL - HVAC<br>SYSTEMS, GOTHIC LOUNGE | 36 | 2016 | Planning   | 500   | 500   | 0 | 0 | 0 |

| TOTAL FOR:                 |          |          |     |            |    |
|----------------------------|----------|----------|-----|------------|----|
| TOTAL FOR.                 | \$14.650 | \$14.650 | \$0 | <b>የ</b> በ | ¢n |
| NEW JERSEY CITY UNIVERSITY | φ14,000  | Ψ14,030  | ΨΟ  | ΨΟ         | ΨΟ |

319

| Department Totals | \$46,650 | \$14,650 | \$0 | \$0 | \$32,000 |
|-------------------|----------|----------|-----|-----|----------|
| Department rotals | \$46,650 | \$14,650 | \$0 | \$0 | \$32,000 |

**STAT-01:** Page 1 of 1

0

32,000

# Capital Improvement Projects FY2008 - FY 2014

(000's)

**Project Name** 

| Proj<br>No. | Start<br>Year | Status | Total<br>Available | General | Bond | Federal | Other |
|-------------|---------------|--------|--------------------|---------|------|---------|-------|
| 140.        | 1 Gai         |        | Available          |         |      |         |       |

### **Kean University**

|  | Depai | tment T | otals    | \$41,445 | \$608 | \$40,837 | \$0 | \$0 |
|--|-------|---------|----------|----------|-------|----------|-----|-----|
| TOTAL FOR:<br>KEAN UNIVERSITY                            |       |         |          | \$41,445 | \$608 | \$40,837 | \$0 | \$0 |
| PERFORMING ARTS<br>INSTRUCTIONAL FACILITY<br>EXPANSION A | 12    | 2014    | Planning | 3,150    | 0     | 3,150    | 0   | 0   |
| EAST CAMPUS CLASSROOM                                    | 11    | 2014    | Planning | 1,987    | 0     | 1,987    | 0   | 0   |
| NORTH AVENUE MULTIPURPOSE<br>ACADEMIC BUILDING           | 10    | 2014    | Planning | 35,700   | 0     | 35,700   | 0   | 0   |
| FIRE ALARM ANNUNCIATION SYSTEM                           | 1     | 1998    | Planning | 608      | 608   | 0        | 0   | 0   |
| KEAN UNIVERSITY  |       |         |          |          |       |          |     |     |
|  |       |         |          |          |       |          |     |     |

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### Capital Improvement Projects FY2008 - FY 2014

(000's)

**Project Name** 

| Proj<br>No. | Start<br>Year | Status | Total<br>Available | General | Bond | Federal | Other |
|-------------|---------------|--------|--------------------|---------|------|---------|-------|
| 140.        | 1 Gai         |        | Available          |         |      |         |       |

# **William Paterson University**

#### **WILLIAM PATERSON UNIVERSITY**

| ROOFING AND WATERPROOFING                     | 58 | 2001 | Continuing | 1,500  | 0 | 0      | 0 | 1,500  |
|---|----|------|------------|--------|---|--------|---|--------|
| CLASSROOM RENOVATIONS                         | 62 | 2001 | Continuing | 1,700  | 0 | 0      | 0 | 1,700  |
| VALLEY ROAD BUILDING                          | 64 | 2001 | Continuing | 23,390 | 0 | 0      | 0 | 23,390 |
| ACADEMIC SERVICES<br>RELCATION AND RENOVATION | 74 | 2011 | Continuing | 1,000  | 0 | 0      | 0 | 1,000  |
| HEALTH SCIENCES BUILDING                      | 75 | 2014 | Planning   | 30,000 | 0 | 30,000 | 0 | 0      |
|   |    |      |            |        |   |        |   |        |

321

TOTAL FOR: WILLIAM PATERSON UNIVERSITY

\$57,590 \$0 \$30,000 \$0 \$27,590

**Department Totals** 

\$57,590 \$0 \$30,000 \$0 \$27,590

# Capital Improvement Projects FY2008 - FY 2014

(000's)

| Project Name |
|--------------|
|--------------|

| Proj | Start | Status | Total     | General | Bond | Federal | Other |
|------|-------|--------|-----------|---------|------|---------|-------|
| No.  | Year  |        | Available |         |      |         |       |

# **Montclair State University**

#### **UNIVERSITY WIDE**

| COMMUNICATION AND MEDIA STUDIES          | 32 | 2014 | Continuing            | 59,000 | 0 | 0      | 0 | 59,000 |
|--|----|------|-----------------------|--------|---|--------|---|--------|
| COLLEGE HALL RENOVATION                  | 33 | 2014 | Continuing            | 30,000 | 0 | 0      | 0 | 30,000 |
| PARTRIDGE HALL RENOVATION                | 34 | 2014 | Continuing            | 12,000 | 0 | 0      | 0 | 12,000 |
| CENTER ENVIRONMENTAL & LIFE SCIENCE      | 27 | 2014 | Under<br>Construction | 52,378 | 0 | 39,284 | 0 | 13,094 |
| SCHOOL OF BUSINESS                       | 28 | 2014 | Under<br>Construction | 62,505 | 0 | 46,879 | 0 | 15,626 |
| HIGH AVAILABILITY<br>UNINTERRUPTED POWER | 30 | 2015 | Planning              | 700    | 0 | 0      | 0 | 700    |
| NETWORKING EQUIPMENT & SYSTEMS           | 31 | 2015 | Planning              | 6,250  | 0 | 0      | 0 | 6,250  |
| CONVERSION TO I/P TELEPHONE SERVICE      | 29 | 2015 | Planning              | 700    | 0 | 0      | 0 | 700    |
|  |    |      |                       |        |   |        |   |        |

TOTAL FOR: \$223,533 \$0 \$86,163 \$0 \$137,370 UNIVERSITY WIDE

#### **MONTCLAIR STATE UNIVERSITY**

| BOND HOUSE RENOVATIONS                   | 20 | 2000 | Continuing | 120   | 0   | 0   | 0   | 120   |
|--|----|------|------------|-------|-----|-----|-----|-------|
| TOTAL FOR:<br>MONTCLAIR STATE UNIVERSITY |    |      |            | \$120 | \$0 | \$0 | \$0 | \$120 |

\$223,653

\$86,163

**Department Totals** 

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\$137,490

\$0

# Capital Improvement Projects FY2008 - FY 2014

(000's)

**Project Name** 

| Pro | Start | Status | Total     | General | Bond | Federal | Other |
|-----|-------|--------|-----------|---------|------|---------|-------|
| No  | Year  |        | Available |         |      |         |       |

# The College of New Jersey

### THE COLLEGE OF NEW JERSEY

| STEM BUILDING                           | 10    | 2013    | Planning | 64,000   | 0          | 40,000   | 0   | 24,000   |
|---|-------|---------|----------|----------|------------|----------|-----|----------|
| TOTAL FOR:<br>THE COLLEGE OF NEW JERSEY |       |         |          | \$64,000 | \$0        | \$40,000 | \$0 | \$24,000 |
|   | Depai | tment T | otals    | \$64,000 | <b>\$0</b> | \$40,000 | \$0 | \$24,000 |

# Capital Improvement Projects FY2008 - FY 2014 (000's)

**Project Name** 

| Proj<br>No. | Start<br>Year | Status | Total<br>Available | General | Bond | Federal | Other |
|-------------|---------------|--------|--------------------|---------|------|---------|-------|
| NO.         | rear          |        | Available          |         |      |         |       |

# Ramapo College of New Jersey

### **UNIVERSITY WIDE**

| STUDENT CENTER HVAC<br>RENOVATION & UPGRADE  | 158 | 2009 | Continuing | 8,000  | 0 | 0 | 0 | 8,000  |
|--|-----|------|------------|--------|---|---|---|--------|
| ACADEMIC BUILDING<br>RE-ROOFING              | 157 | 2010 | Completed  | 3,200  | 0 | 0 | 0 | 3,200  |
| PHASE II HOUSING RENOVATION                  | 154 | 2011 | Continuing | 5,300  | 0 | 0 | 0 | 5,300  |
| G-WING RENOVATION & ADDITION                 | 155 | 2011 | Continuing | 60,000 | 0 | 0 | 0 | 60,000 |
| NEW ELECTRIC SWITCHGEAR                      | 151 | 2011 | Completed  | 750    | 0 | 0 | 0 | 750    |
| RENOVATIONS A-,D- & E-WINGS                  | 152 | 2011 | Continuing | 6,000  | 0 | 0 | 0 | 6,000  |
| PHOTOVOLTAIC SYSTEM                          | 160 | 2011 | Planning   | 20,000 | 0 | 0 | 0 | 20,000 |
| SPRINKLER SYSTEM<br>INSTALLATION, A-WING     | 161 | 2012 | Completed  | 75     | 0 | 0 | 0 | 75     |
| HVAC REPLACEMENT, A & B<br>WINGS             | 159 | 2012 | Continuing | 2,200  | 0 | 0 | 0 | 2,200  |
| ARCH COURTYARD                               | 153 | 2012 | Continuing | 500    | 0 | 0 | 0 | 500    |
| SCOREBOARDS ATHLETIC FIELDS                  | 162 | 2012 | Continuing | 250    | 0 | 0 | 0 | 250    |
| ACADEMIC COMMONS<br>(CARRIAGE HOUSE          | 163 | 2012 | Planning   | 650    | 0 | 0 | 0 | 650    |
| CONVERSION) HAVEMEYER HOUSE RE-ROOFING       | 156 | 2012 | Completed  | 400    | 0 | 0 | 0 | 400    |
| NEW CHILLER, ANISFIELD<br>SCHOOL OF BUSINESS | 165 | 2012 | Planning   | 886    | 0 | 0 | 0 | 886    |
| GENERATOR, SPORTS & REC.<br>CTR.             | 164 | 2013 | Planning   | 330    | 0 | 0 | 0 | 330    |

TOTAL FOR: UNIVERSITY WIDE

**\$108,541 \$0 \$0 \$0 \$108,541** 

# Capital Improvement Projects FY2008 - FY 2014

(000's)

|  |             |               | ,          | ,                  |         |      |         |           |
|--|-------------|---------------|------------|--------------------|---------|------|---------|-----------|
| Project Name                               | Proj<br>No. | Start<br>Year | Status     | Total<br>Available | General | Bond | Federal | Other     |
| RAMAPO COLLEGE OF NEW                      | JERSE'      | <u>Y</u>      |            |                    |         |      |         |           |
| CAMPUS SIGNAGE                             | 140         | 2005          | Continuing | 1,300              | 0       | 0    | 0       | 1,300     |
| SPIRITUAL CENTER                           | 141         | 2008          | Completed  | 1,250              | 0       | 0    | 0       | 1,250     |
| SUSTAINABILITY CENTER                      | 87          | 2008          | Completed  | 1,200              | 0       | 0    | 0       | 1,200     |
| MANSION LANDSCAPING/PAVING<br>PHASE II     | 150         | 2009          | Completed  | 100                | 0       | 0    | 0       | 100       |
| TOTAL FOR:<br>RAMAPO COLLEGE OF NEW JERSEY | ,           |               |            | \$3,850            | \$0     | \$0  | \$0     | \$3,850   |
|  | Depai       | rtment T      | otals      | \$112,391          | \$0     | \$0  | \$0     | \$112,391 |

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# Capital Improvement Projects FY2008 - FY 2014

(000's)

**Project Name** 

| Proj<br>No. | Start<br>Year | Status | Total<br>Available | General | Bond | Federal | Other |
|-------------|---------------|--------|--------------------|---------|------|---------|-------|
| 140.        | I Cai         |        | Available          |         |      |         |       |

# **Richard Stockton University**

# Capital Improvement Projects FY2008 - FY 2014

(000's)

| Project Name                                   | Proj<br>No. | Start<br>Year | Status     | Total<br>Available | General | Bond | Federal | Other  |
|--|-------------|---------------|------------|--------------------|---------|------|---------|--------|
| RICHARD STOCKTON UNIVER                        | RSITY       |               |            |                    |         |      |         |        |
| HOUSING I POWER<br>REPLACEMENT                 | 64          | 2007          | Continuing | 1,900              | 1,900   | 0    | 0       | 0      |
| NACOTE CREEK FIELD<br>RENOVATIONS              | 76          | 2008          | Completed  | 1,500              | 0       | 0    | 0       | 1,500  |
| HOUSING III ROOF, SPOUTS, & GUTTER REPLACEMENT | 78          | 2008          | Completed  | 330                | 0       | 0    | 0       | 330    |
| ELIZABTH ALTON AUDITORIUM RENOVATION           | 73          | 2008          | Completed  | 3,181              | 0       | 0    | 0       | 3,181  |
| SCIENCE LABORATORY HVAC<br>REPLACEMENT         | 74          | 2008          | Completed  | 1,900              | 0       | 0    | 0       | 1,900  |
| ACADMEIC HEAT PUMP<br>REPLACEMENT              | 75          | 2008          | Completed  | 4,288              | 0       | 0    | 0       | 4,288  |
| HOLOCAUST RESOURCE<br>CENTER EXPANSION         | 72          | 2008          | Completed  | 1,889              | 0       | 0    | 0       | 1,889  |
| N-WING CAFETERIA<br>RENOVATION                 | 77          | 2008          | Completed  | 4,000              | 0       | 0    | 0       | 4,000  |
| REFORESTATION                                  | 80          | 2008          | Completed  | 790                | 0       | 0    | 0       | 790    |
| HOUSING I POWER<br>REPLACEMENT                 | 81          | 2008          | Completed  | 1,900              | 0       | 0    | 0       | 1,900  |
| CAMPUS SIGNAGE                                 | 82          | 2010          | Completed  | 300                | 0       | 0    | 0       | 300    |
| REPLACEMENT OF BUILDING 33<br>CHILLER          | 88          | 2010          | Completed  | 349                | 349     | 0    | 0       | 0      |
| MAIN ENTRANCE TRAFFIC IMPROVEMENTS             | 87          | 2010          | Completed  | 2,000              | 0       | 0    | 0       | 2,000  |
| UNIFIED SCIENCE CENTER                         | 83          | 2010          | Completed  | 42,000             | 0       | 0    | 0       | 42,000 |
| C/D COURTYARD RENOVATIONS                      | 84          | 2010          | Completed  | 1,500              | 1,500   | 0    | 0       | 0      |
| ATHLETIC & RECREATION IMPROVEMENTS             | 90          | 2010          | Completed  | 1,300              | 1,300   | 0    | 0       | 0      |
| L-WING RENOVATIONS                             | 85          | 2010          | Completed  | 8,000              | 0       | 0    | 0       | 8,000  |
| PAC RETROFIT                                   | 89          | 2010          | Completed  | 2,000              | 0       | 0    | 0       | 2,000  |
| ALTERNATE ELECTRICAL<br>POWER                  | 86          | 2011          | Completed  | 2,500              | 2,500   | 0    | 0       | 0      |

# Capital Improvement Projects FY2008 - FY 2014

(000's)

| Project Name  | Proj<br>No. | Start<br>Year | Status    | Total<br>Available | General | Bond     | Federal    | Other    |
|---|-------------|---------------|-----------|--------------------|---------|----------|------------|----------|
| PLANT MANAGEMENT - BUILDING<br>#2                     | 91          | 2011          | Completed | 1,000              | 0       | 0        | 0          | 1,000    |
| ADDITIONAL MULTIDISCIPLINARY<br>CLASSROOM BUILDING    | 93          | 2014          | Planning  | 13,522             | 0       | 13,522   | 0          | 0        |
| UNIFIED SCIENCE CENTER -<br>SCIENCE BUILDING ADDITION | 92          | 2014          | Planning  | 21,465             | 0       | 21,465   | 0          | 0        |
| TOTAL FOR:<br>RICHARD STOCKTON UNIVERSITY             |             | <u> </u>      |           | \$117,614          | \$7,549 | \$34,987 | \$0        | \$75,078 |
|   | Depa        | rtment T      | otals     | \$117,614          | \$7,549 | \$34,987 | <b>\$0</b> | \$75,078 |

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## Capital Improvement Projects FY2008 - FY 2014

(000's)

**Project Name** 

| Pr | , ,    | Status | Total     | General | Bond | Federal | Other |
|----|--------|--------|-----------|---------|------|---------|-------|
| N  | . Year |        | Available |         |      |         |       |

# **Thomas Edison State College**

#### **UNIVERSITY WIDE**

| 10  | 2014         | Completed              | 2,338                     | 0  | 1,397   | 0  | 941  |
|-----|--------------|------------------------|---------------------------|--|---|--|--|
| 9   | 2014         | Under<br>Construction  | 24,758                    | 0  | 12,726  | 0  | 12,032   |
| 11  | 2014         | Continuing             | 2,351                     | 0  | 1,913   | 0  | 438  |
|     |              |                        | \$29,447                  | \$0  | \$16,036  | \$0  | \$13,411   |
|     |              |                        |                           |  |   |  |  |
|     |              |                        |                           |  |   |  |  |
| 1   | 1996         | Continuing             | 1,288                     | 1,288  | 0   | 0  | 0  |
| 1 4 | 1996<br>1999 | Continuing  Continuing | 1,288<br>1,350            | 1,288<br>1,350   | 0   | 0  | 0  |
|     | 9            | 9 2014                 | 9 2014 Under Construction | 9 2014 Under 24,758<br>Construction 11 2014 Continuing 2,351 | 9 2014 Under 24,758 0 Construction 11 2014 Continuing 2,351 0 | 9 2014 Under 24,758 0 12,726 Construction 11 2014 Continuing 2,351 0 1,913 | 9 2014 Under Construction 24,758 0 12,726 0 11 2014 Continuing 2,351 0 1,913 0 |

\$32,085

\$2,638

\$16,036

\$0

\$13,411

**Department Totals**